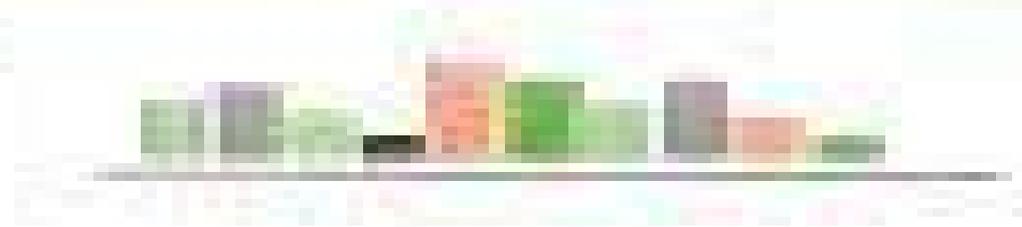


Controlling Kosten



Controlling

mit Microsoft Excel 2013



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**Albrecht Deyhle, Ute Samenfink, Ignatz
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Planning and Reporting in BI-supported Controlling Dietmar Schön, 2023-07-24 Planning and reporting solutions in many companies still suffer from poor data quality are insufficiently integrated and are often time and cost intensive This practice oriented book shows step by step how things can be done differently It systematically shows how modern planning and reporting systems in BI supported controlling can be set up with the use of data warehouse and big data technology and usefully supplemented with AI supported features For the 4th edition the book has been comprehensively updated The extensive controlling cockpit example has been expanded It now contains suggestions for the areas of corporate management operational and strategic controlling sales production purchasing and project management In addition the latest developments in BI supported controlling with the support of traditional and explorative BI are highlighted including data mining predictive analytics artificial intelligence RPA chatbots data discovery data visualization app technology self service BI and cloud computing Further innovations concern the topics of data quality and data modeling The final chapter is Mobile BI which deals with the expansion of powerful mobile analysis and planning solutions with the help of tablets mobile phones and other mobile devices

Controlling mit Excel 2013 - Themen-Special Peter Wies, 2014 **Controlling** Birgit Friedl, 2025

Monte-Carlo-Simulation im Risiko-Controlling Robin Daume, Dietmar Ernst, 2022-02-28 Das Risiko Controlling dient als Unterstützungsfunktion für das Risikomanagement und die Unternehmensführung Es stellt Informationen Instrumente und Prozesse für den Umgang mit Risiken bereit Prüfungsstandards wie der IDW PS 340 das StARUG und das FISG verpflichten Unternehmen ein Risikofrherkennungssystem einzurichten und dabei Risiken zu identifizieren quantifizieren und zu aggregieren Die Risikoaggregation ist somit eine wesentliche Anforderung an ein modernes Risikomanagementsystem Mit der Risikoaggregation wird das Ziel verfolgt die Gesamtrisikoposition eines Unternehmens zu bestimmen und die Kombinationseffekte der Einzelrisiken zu erfassen Dies kann nur durch eine Risikosimulation im Sinne der Monte Carlo Simulation gewährleistet werden Ziel dieses Buches ist es am Beispiel eines Financial Models in Excel zu zeigen wie die Monte Carlo Simulation im Risiko Controlling praxisnah angewendet werden kann

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den Augen verlieren Dieses Buch hilft dabei ohne tiefgreifende betriebswirtschaftliche Vorkenntnisse bei Ihnen voraussetzen Auf leicht verständliche Art und Weise vermittelt es Ihnen auf rund 100 Seiten die Vorteile der Kostenrechnung für Sportvereine auf Basis der sogenannten Voll und Teilkostenrechnung Das Lesen lohnt sich denn durch diese Methoden können Sie auch auf Kostenebene den Erfolg Ihres Vereins nachhaltig sichern **Controlling mit Microsoft Excel** Robert Roller,2022-12-07 Controlling mit Microsoft Excel Das Nachfolgewerk der erfolgreichen Bücher Controlling mit Microsoft Excel 2010 und Excel 2013 beinhaltet das Wissen der ersten Bücher kombiniert mit den Neuerungen und Verbesserungen Schritt für Schritt werden Sie an die Auswertung von Daten der Kosten und Leistungsrechnung und der Wirtschaftlichkeitsrechnung herangeführt Fortgeschrittene Anwender werden bei den Themen Power Pivot Datenabfragen mit Access und Automatisierung mit Makros auf ihre Kosten kommen Lernen Sie die komfortable Automatisierung des Datenimports mit PowerQuery und seinen zahlreichen Optionsmöglichkeiten kennen Tipps und Hinweise helfen Fallstricken aus dem Weg zu gehen *Excel 2013 Controlling* ,2015 *German books in print* ,2002 **Advanced Controlling mit Excel** Bernd Held,Hartmut Erb,2006 **Verzeichnis lieferbarer Bücher** ,1999 *Controlling mit Excel 2010* Jan Götzelmann,2012 Controlling mit Microsoft Excel 2010 Robert Roller,2012 Mit Microsoft Excel 2010 lassen sich Aufgaben im Controlling und Finanzwesen effizient bewältigen Lernen Sie Schritt für Schritt die Grundlagen des Controlling mit Excel Excel Know-How Für Controller Saskia Gießen,Hiroshi Nakanishi,2016-10-19 Excel Know how für Controller und Mitarbeiter die Controlling Aufgaben durchführen für die Version Excel 2013 Dieses Handbuch ist eine begleitende Unterlage zum gleichnamigen Seminar Excel Know how für Controller Von der Optimierung und Individualisierung der Excel Oberfläche über den Import ihrer Daten bis hin zum dynamischen Datenmodell erhalten Sie wertvolle Tipps für den praktischen Einsatz von Excel im Controlling Es werden ausgewählte Beispiele aus dem Bereich Controlling wie beispielsweise der dynamische Soll Ist Vergleich eine rollierende Auswertung nach Monaten ein Diagramm mit einem variablen Datenbereich und vieles mehr vorgestellt Für die Auswertung umfangreicher Listen stehen Ihnen in Excel die Pivot und PowerPivot Tabellen zur Verfügung Mit Makros sparen Sie viel Zeit wenn Sie Ihre wiederkehrenden Schritte automatisieren Excel 2013 im Controlling Stephan Nelles,2014 Excel 2013, Grundlagen ,2013 *Excel 2013* Peter Wies,2013 Excel 2013 Sabine Spieß,Peter Wies,2013 **Controller und Excel** Albrecht Deyhle,Ute Samenfink,Ignatz Schels,2005 *Excel 2013 Grundlagen* Peter Wies,2014

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Table of Contents Controlling Mit Excel 2013 Grundlagen

1. Understanding the eBook Controlling Mit Excel 2013 Grundlagen
 - The Rise of Digital Reading Controlling Mit Excel 2013 Grundlagen
 - Advantages of eBooks Over Traditional Books
2. Identifying Controlling Mit Excel 2013 Grundlagen
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Controlling Mit Excel 2013 Grundlagen
 - User-Friendly Interface
4. Exploring eBook Recommendations from Controlling Mit Excel 2013 Grundlagen
 - Personalized Recommendations
 - Controlling Mit Excel 2013 Grundlagen User Reviews and Ratings
 - Controlling Mit Excel 2013 Grundlagen and Bestseller Lists
5. Accessing Controlling Mit Excel 2013 Grundlagen Free and Paid eBooks
 - Controlling Mit Excel 2013 Grundlagen Public Domain eBooks
 - Controlling Mit Excel 2013 Grundlagen eBook Subscription Services
 - Controlling Mit Excel 2013 Grundlagen Budget-Friendly Options

6. Navigating Controlling Mit Excel 2013 Grundlagen eBook Formats
 - ePub, PDF, MOBI, and More
 - Controlling Mit Excel 2013 Grundlagen Compatibility with Devices
 - Controlling Mit Excel 2013 Grundlagen Enhanced eBook Features
7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Controlling Mit Excel 2013 Grundlagen
 - Highlighting and Note-Taking Controlling Mit Excel 2013 Grundlagen
 - Interactive Elements Controlling Mit Excel 2013 Grundlagen
8. Staying Engaged with Controlling Mit Excel 2013 Grundlagen
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Controlling Mit Excel 2013 Grundlagen
9. Balancing eBooks and Physical Books Controlling Mit Excel 2013 Grundlagen
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Controlling Mit Excel 2013 Grundlagen
10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
11. Cultivating a Reading Routine Controlling Mit Excel 2013 Grundlagen
 - Setting Reading Goals Controlling Mit Excel 2013 Grundlagen
 - Carving Out Dedicated Reading Time
12. Sourcing Reliable Information of Controlling Mit Excel 2013 Grundlagen
 - Fact-Checking eBook Content of Controlling Mit Excel 2013 Grundlagen
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements

- Interactive and Gamified eBooks

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